

The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. The shapes are primarily triangles and polygons, creating a dynamic, layered effect. The central area is white, providing a clean space for the text.

PPA BOARD ANNUAL WORK PLAN 2016-17

PPA Annual Work Plan

- ▶ **Expand Our Community Engagement**
- ▶ **Enhance Our Financial Health**
- ▶ **Modernize Our Organization**

PPA Annual Work Plan

- ▶ **Expand Our Community Engagement**
 - ▶ **Enlarge our membership through outreach to:**
 - ▶ Residents (homeowners, renters, students)
 - ▶ Nonprofits (educational and religious institutions)
 - ▶ Businesses (commercial and home-based)
 - ▶ **Increase Volunteer participation**
 - ▶ **Better Engagement with Gov't Agencies**
 - ▶ **Better Engagement with Community Partners**

PPA Annual Work Plan

- ▶ **Enhance Our Financial Health**
 - ▶ **Improve Financial Systems and Reporting**
 - ▶ **Improve Fiscal Oversight and Control**
 - ▶ **Rightsize the Organization's Staff and Expenses**
 - ▶ **Engage in Community-wide Fundraising**
 - ▶ **Pursue Project-based Grants**
 - ▶ **Set a Fundraising Goal of \$30K**

Key Neighborhood Association Activity Areas

- ▶ Management and HR
- ▶ Finances and Fundraising
- ▶ Community Relations and Communication
- ▶ Events Planning
- ▶ Beautification Projects
- ▶ Master Planning
- ▶ Land Use & Zoning
- ▶ Historic Preservation
- ▶ Environment
- ▶ Community Gardens
- ▶ Parks and Green Spaces
- ▶ Health & Sustainability
- ▶ Housing & Livability
- ▶ Equity & Diversity
- ▶ Public Safety
- ▶ Public Works
- ▶ Transit and Parking

PPA Annual Work Plan

- ▶ **Modernize Our Organization**
 - ▶ **Fill New Student and Business Seats**
 - ▶ **Adopt New Articles of Incorporation**
 - ▶ **Restructure Committees to Meet Community Needs**
 - ▶ **Refresh Our Value Proposition to the Community**
 - ▶ **Train Directors, Staff in Nonprofit Best Practices**
 - ▶ **Refresh Policies & Procedures**
 - ▶ **Conduct Year-End Review of Effectiveness**

External Partnership

City Government

- ▶ Advisory Commission on Aging
- ▶ Advisory Comm. on Disability
- ▶ Heritage Preservation Comm.
- ▶ MPHA
- ▶ Minneapolis Police/Fire
- ▶ Neighborhood & Community Relations Department (NCR)
- ▶ Ped/Bike Advisory Commissions
- ▶ Zoning and Planning Commission
- ▶ Zoning Board of Adjustment

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- ▶ Stadium Area Advisory Group
- ▶ Good Neighbor Fund
- ▶ University District Alliance
- ▶ University Student Government
- ▶ University Capital Planning

External Partnership

County/State Gov't

- ▶ Metro Transit
- ▶ MNDOT
- ▶ Mississippi Watershed Management Organization
- ▶ National Register of Historic Places
- ▶ State History Preservation Office

Other Key Stakeholders

- ▶ Blueprint for Equitable Engagement
- ▶ Other Neighborhood & Homeowner Associations
- ▶ Community for a Lifetime
- ▶ Defend Glendale
- ▶ Mississippi Riverfront Partnership
- ▶ Prospect Park 2020
- ▶ Prospect North Partnership
- ▶ Southeast Seniors